

Iowa State Fair  
Infrastructure Fund Report  
Reporting Data As of Our State Fiscal Year Ending Oct 31  
As of January 1, 2015

FY 2013 Iowa Infrastructure Fund 0017	Fund 0017, agency 35, approp 21G
FY 2014 Iowa Infrastructure Fund 001	Fund 001, agency 35, approp 22G
FY 2014 Iowa Infrastructure Fund 001	Fund 001, agency 35, approp 23G
FY 2015 Iowa Infrastructure Fund 0017	Fund 001, agency 35, approp 24G

Project Name:	2013 Cultural Center Renovation and Improvements
	2014 Cultural Center Renovation and Improvements
	2014 Plaza Construction
	2015 Youth Inn Renovation and Improvements

Project Description:	
2013-2015	<div>A: The monolithic, three-story Cultural Center was initially constructed in 1949 as the 4-H Girl's Club dormitory. Today the Cultural Center is a glittering showcase for Iowa artisans and a Fairtime residence for an impressive variety of artists. The Fair's arts show is the state's largest. The funds will be used for infrastructure and cosmetic renovations to include electrical, plumbing, handicap accessibility, windows, climate control, and façade and courtyard enhancements.</div> <div>B: Plaza will be landscaped and beautified to house food vendors and exhibitors. It will allow fairgoers to walk or sit and enjoy the park like setting.</div> <div>C: Built from 1939-42 , the Youth Inn houses hundreds of young exhibitors where facilities include bunk beds, showers, a kitchen and a cafeteria with tiered seating. With the roof replaced, showers remolded and the addition of cooling to the upper level, the Youth Inn completed it's first phase of renovations in the summer of 2014. Future plans are currently in development to continue upgrading the facility.</div>

Revenue Sources:	A:	\$250,000	Appropriation available July 1, 2012
		250,000	Appropriation available July 1, 2013
		4,026,617	Other from private sources
		\$4,526,617	
	B:	\$1,000,000	Appropriation available July 1, 2013
		\$750,000	Other from private sources
		\$1,750,000	
	C:	\$825,000	Appropriation available July 1, 2014
		\$2,325,000	Appropriation available July 1, 2015
		\$3,150,000	

% of Completed Work:	
Cultural Center	99.00%
Plaza	5.00%
Youth Inn	50.00%

Total Est Project Cost:	
Cutlural Center all phases	\$5,250,000
Plaza	\$4,000,000
Youth Inn	\$5,000,000

Revenue Sources For Project:				
(related to above projects only)				
Expended Funds:	Approp Funds	Foundation Donor Funds	Total Funds	
FY2013	\$250,000	\$476,617	\$726,617	1st phase used to install 2 elevators. Architecture design/updating electrical
FY2014	250,000	2,750,000	3,000,000	2nd phase used for renovation of south and north end of bldg
FY2015	825,000	1,550,000	2,375,000	Youth Inn new roof, showers and air conditioning, finishing up cult ctr
	\$1,325,000	\$4,776,617	\$6,101,617	

Obligated Funds:		
FY2015	\$3,325,000	Appropriation for Youth inn and Ruan
FY2015	\$2,823,383	Remaining funds obligations will be paid by the Iowa State Fair and other contributions
FY2016	\$2,000,000	Remaining funds obligations will be paid by the Iowa State Fair and other contributions

Estimated Completion Date:	Aug-14 Cultural Center
	Aug-16 Plaza
	Aug-15 Youth Inn

estimating \$750,000 reimb for Ruan Plaza